

BOYS & GIRLS CLUBS OF THE MIDLANDS



**2016
ANNUAL
REPORT**

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A digital version of our 2016 Annual Report is available online at bgcomaha.org/2016Report

OUR MISSION

To enable all young people, especially those who need us most, to reach their full potential as productive, responsible healthy and caring members of society.

OUR VISION

To be a leader in youth development on the local and national level. We are transforming our community by providing youth with impactful, fun and educational opportunities in a safe environment. These opportunities are led by professional, positive role models and often in collaboration with community partners who help make a lifelong impact in the lives of those we serve.



Dear BGCM Friends and Family,

As we wrap up another great year, I would be remiss to not look back in wonder at what a fortunate year we have had in 2016. This year has been full of impressive growth, accomplishments, and successes thanks to the inspiring passion of our members, staff, volunteers, and supporters. In my six years as President and CEO, I can honestly say I have never been more proud to be a part of the BGCM Family.

In 2016, our membership grew to serve over 7,150 of our community's underserved youth, nearly 25% of whom were teens. Younger members read nearly 12,000 books in the Readers to Leaders program. Teens earned \$160,000 in scholarships, supported and guided by our academic and career-focused programs. 3,279 members improved their health through participation in Triple Play, and 1,256 members participated in Digital Arts programs.

As I walk through our 11 sites, I am motivated and inspired by our tireless staff working hard to help our members realize their full potential. Every time I feel we may have reached our limits to meet the challenge, I look out at the busy Club around me and I'm reminded that our capacity may well be limitless.

In 2016, BGCM answered the call to expand our footprint even further in the Omaha metropolitan area by embarking on the Clubs & You Capital Campaign. Exciting ground breaking ceremonies were planned to be held at Florence Elementary and Millard Central Middle in the spring of 2017, highlighting GREAT FUTURES on the horizon for many new Club members.

Since 1962, BGCM has met the changing needs of youth in our communities. As we continue to move forward into 2017 and beyond, we will continue to grow and adapt to meet those needs. I believe in our ability to affect meaningful impact through our work in and out of the Clubs. We will continue to be truly engaged with the needs of the community and the youth we serve.

Thank you for investing in our mission to give youth in our communities a safe place to learn and grow.

Ivan Gilreath, President & CEO



2016 HIGHLIGHTS



○ FEBRUARY 23

U.S. Cellular teams up with the Clubs to conduct an "Ask an Engineer" session to engage youth in STEM learning and career exploration in honor of the 65th anniversary of National Engineers Week.

○ JANUARY 14

Westside members join thousands at Baxter Arena for POTUS visit.

○ JANUARY 15

UNMC hosts Teddy Bear Hospital and picnic at Westside Club.



○ FEBRUARY 4

Brandon McMiller, Youth of the Year winner from Westside Club, accepts plaque from Tom Kunkel, CPO, at the Youth of the Year organization wide competition hosted by WoodmenLife.



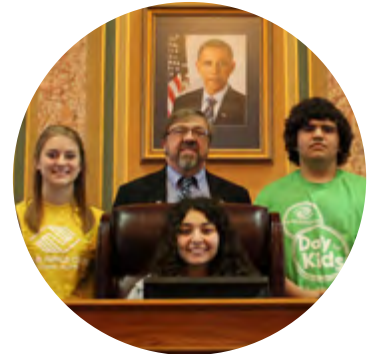
○ MARCH 5

Giselle Gonzalez, South Omaha Club member, drops the puck at the Lancer's hockey game at Baxter Arena.



○ MARCH 16

BGCM hosts the State Youth of the Year (YOY) competition at the Magnolia Hotel where BGCM member, Brandon McMiller, won the title of Nebraska State YOY! (Lt. Kanger presents McMiller with scholarship check)



○ MARCH 30

Carter Lake and Council Bluffs members visit the Iowa State Capital for the annual Legislative PB & J Luncheon and meet with state representatives and the senator.

○ MARCH 7-11

Members celebrate National Boys & Girls Club Week with funny socks, hats, twin outfits, pinewood derby and a Spelling Bee.

○ MARCH 26

More than 200 people attend the 7th annual March Madnezz fundraiser, held at Spillway in Council Bluffs. The event raised \$40,000 for the Clubs!



SOUTHWEST IOWA BOARD OF TRUSTEES

Tom Braddy
Cindy Bunten
Marjory Christensen
Barry Cleaveland, President
Dan Cloyd, Vice-President
Caren Dean
Michele Eby
Emily Flom
Hanna Heit
Amy McDermott
Charlie Narmi
Brad Neely
Polina Schlott
Tim Stibbs

EXECUTIVE TEAM

Ivan Gilreath
President/CEO

Thomas Kunkel
Chief Professional Officer

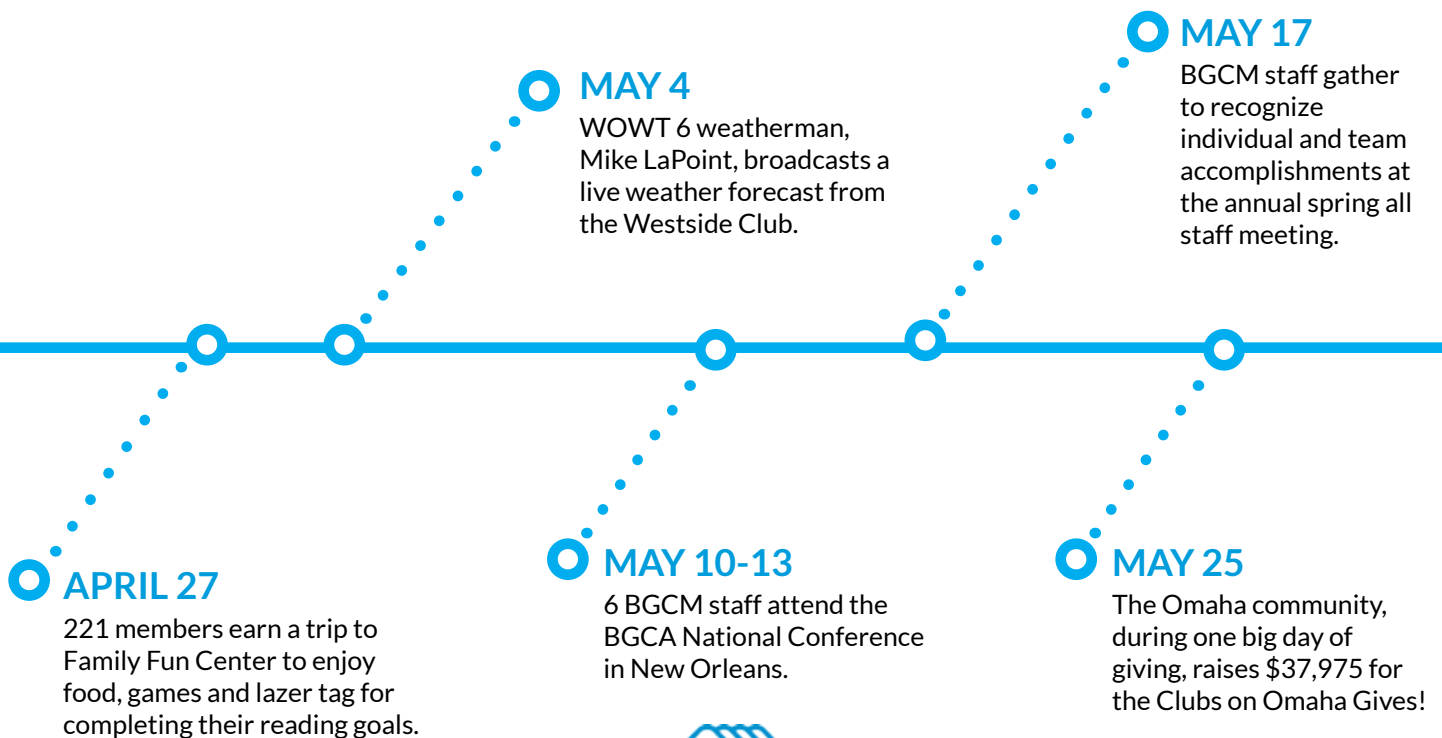
Shari Magnussen
Chief Financial Officer

Jermaine Jones
VP of Community &
Scholarship Outreach

Ashley Winans
Chief Development Officer

Regina Tullos-Williams
Director of Program Development

LaVelle Henderson
Chief Information Officer





JUNE 4

On the Road to Motown, raises \$690,000 for the clubs. BGCM, with Honorary Co-Chairs Rhonda & Howard Hawks and Karen & Kim Hawkins, brings in the Temptations Review for an evening of music and dancing to celebrate the work of the Boys & Girls Clubs of the Midlands.



BGCM FAMILY GUILD

Cindy Bay
Amy Benedict
Tammi Bishop
Sherry Boot-Rankin
Anne Bothe
Amy Brown
Catherine Cano
Melissa Carlberg
Nicki Cavanaugh
Traci Copple
Linda Daugherty
Jenny Doyle
Britt Dudzinski
Cindy Empson
Cathy Engle
Jessie Feinstein
Emily Flom
Jenna Gabrial-Gallagher
Joanne Gaines
Ellie Grace

B Gratton
Michele Grewcock
Peggy Hall
Kathryn Hansen
Karen Hawkins
Ande Hawkins Johnson
Karen Hegge
Kristin Hegge
Cindy Heider
Susan Katelman
Dana Kaufman
Robyn Kortan
Sarah Lopez
Cindy Magid
Susan McMannama
Ally Mendoza
Teresa Milner
Betsy Murphy
Erin Murray
Renee Nelson

Deidre Ochsner
Patrice Ott
Lori Ottoson
Sandy Parker
Jess Pate
Melissa Rush
Heather Russell
Lisa Sekundiak
Randi Sinclair
Shannon Slowiaczek
Annette Smith
Carmen Smith
Katy Spratte Joyce
Sue Swartzbaugh
Cindy Vaccaro
Samantha Wahl
Dian Warren
Joy Watanabe
Anne Weaver
Linda Zimmerman



JUNE 21

United Way of the Midlands' Day of Action volunteers bring backpacks filled with books to members and spend the day reading a story to members.



JUNE 26

Members attend the U.S. Olympic Swim Trials at the CenturyLink Center.

JUNE 19

10 Club members and their dads get an exclusive look behind the scenes of the College World Series at TD Ameritrade Park on Father's Day weekend.

JUNE 28

United Way of the Midlands awards BGCM a \$715,200 grant to fund basic needs and academic success for children in poverty.



United Way
of the Midlands





JULY 11

BGCM recognizes 50 Club scholarship recipients at the annual BGCM Scholarship Luncheon at the North Omaha Club. Scholarship awards total \$160,000.

JULY 27

North Club Jaguar Track Team travels to Sacramento, CA to compete in the USA Track & Field Junior Olympics where 7 members earn All-American honors.

JULY 8

Youth of the Year Brandon McMiller and Giselle Centeno Rosales speak at the Omaha Optimist Luncheon and accept a \$1,500 check on behalf of BGCM.

JULY 16

South Omaha Club girls dress their best to see the youngest Nobel Peace Prize winner and women's rights advocate, Malala Yousafzai, speak at the Girls Inc. luncheon.

JULY 28

Inserra & Kelley Attorneys at Law, as part of the Injury Board Day of Action, donates \$1,000 worth of school supplies to the Westside Club just in time for back-to-school.





○ AUGUST 16

South Club's Garden Club harvest their first crop after working all summer planting and learning about different veggies.



○ SEPTEMBER 17

All the Clubs gather to celebrate our community's children with one fun-filled day at the annual Day for Kids event at King Science & Technology Magnet.

○ AUGUST 18

BGCM, in collaboration with Google & AmeriCorps VISTA, launches Google CS First to increase student exposure to computer science with fun themes such as fashion and design, art and game design.

Google CS First



VISTA
Volunteers in Service To America

○ SEPTEMBER 22

Carter Lake Torch Club members read to shelter animals at the Humane Society.





OCTOBER 8

Trivia Buffs of the Bluffs Casino Royal fundraiser, with Honorary Chairs Ted and Polly Hoff, raises more than \$50,000 for the Clubs!



NOVEMBER 16

TD Ameritrade wins the 9th annual Stock Market Championship®. The event raised more than \$118,000 for the Clubs. The highest scoring student team, "Deez Stocks", wins \$8,000 in scholarships from NEST.

OCTOBER 21

South Omaha Boys & Girls Club receives \$50,000 grant as part of Lowe's Renovation Across the Nation for critical repairs, improvement and refurbishments to the Club.



NOVEMBER 5

Volunteers from the Omaha business community engage teens in a "Game of Life" to teach financial literacy and promote financial responsibility at an early age.

NOVEMBER 23

Staff, members and parents enjoy a Thanksgiving meal with their Club family.





DECEMBER 3

North Omaha Club hosts the FIRST LEGO Robotics competition. 7 Club teams qualify for the state competition!



DECEMBER 14

240 members in the Readers to Leaders program achieve their reading goals to earn a trip to the Amazing Pizza Machine.

DECEMBER 12

The North Omaha Club hosts their annual Sports Banquet to recognize 165 members who participated in a Club team sport.

DECEMBER 15

Margarito "Tony" Gonzalez, South Omaha Club Teen Program Director, wins the William R. Hinckley Distinguished Service Award for his exemplary service and dedication.

BOARD OF DIRECTORS

Rabbi Steven Abraham
 Thomas Braddy
 H. Dele Davies
 Todd Engle
 Michael Foutch
 Jason Gilbreath
 Ivan Gilreath
 Karen Hawkins
 Kim Hawkins, Chair Emeritus
 Ande Hawkins Johnson
 Scott Heider
 Chandra Henley
 Timothy Holland
 Tom Hoy
 Michael Huffer
 Rachel Jacobson

Howard Kooper
 Michael Lebens
 Dale Mackel
 Tom Neitzke SJ
 John Nelson
 Tyler Owen
 Jessica Pate
 Hobson Powell
 Joel Russell
 Lynne Sangimino
 Polina Schlott
 Todd Schmaderer
 Jeffrey Schrager
 John Sibley
 Annette Smith
 Janis Yergan



TEEN PROGRAMS

CHARACTER AND LEADERSHIP PROGRAMS

320

Male members learned about responsibility, character and manhood through **PASSPORT TO MANHOOD**

195

Teens learned about healthy relationships through **DATE SMART**

146

Teens joined **KEYSTONE CLUB** for leadership development opportunities



YOUTH OF THE YEAR

Brandon McMiller, 15, won Nebraska Youth of the Year, Boys & Girls Club's premier recognition program. He traveled to Chicago to compete for the Midwest regional title.

EDUCATION AND CAREER PROGRAMS

498

Teens participated in programs related to **COLLEGE & CAREER READINESS**

209

Teens enrolled in **MONEY MATTERS** and other financial literacy programs

150

Teens competed in **STOCK MARKET CHAMPIONSHIP** a financial literacy event



SCHOLARSHIP PROGRAM

50

Members & alumni earned college **SCHOLARSHIPS**

\$160,000

Total amount of scholarship money earned by Club members

100%

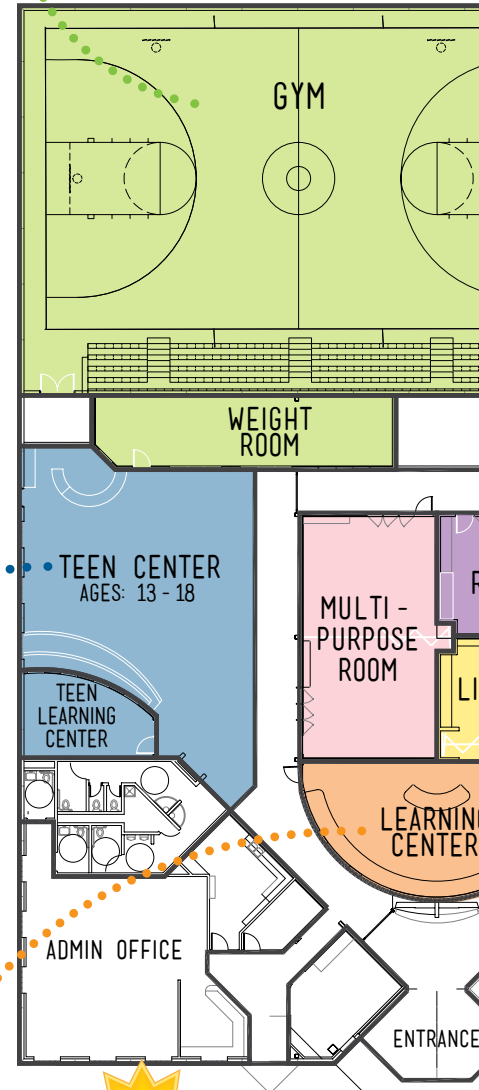
of scholarship recipients showed significant financial need



HEALTHY LIFESTYLE

3,279

Members engaged in a sport or physical activity through **TRIPLE PLAY**



LEARNING CENTER

2,681

Members received homework help and tutoring during **POWER HOUR**

878

Members learned to code and engineer working robots in **LEGO ROBOTICS**



2,762

Members engaged in **STEM** learning activities through programs like Google CS First, Imagine Science and DIY STEM

658

Members prevented summer learning loss while school was out by engaging in educational activities through **SUMMER BRAIN GAIN**

LEARNING CENTER



AWARD WINNING PROGRAM

READERS TO LEADERS PROGRAM

762

Members participated

48%

The average increase in reading rate per member

951

Members took part in **SWIM LESSONS** and aquatics

375

Members participated in a **TEAM SPORT**

HOT MEALS**298,786**

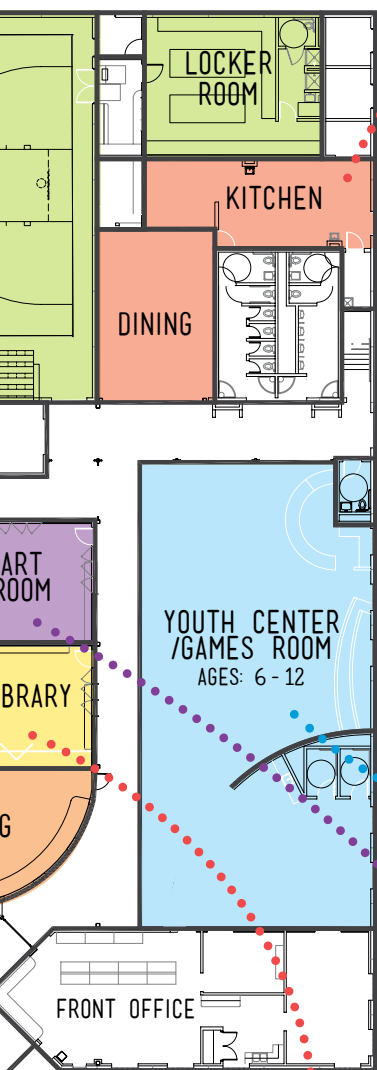
HOT MEALS SERVED
Including breakfast, lunch and dinner

COMMUNITY PARTNERS

United Way
of the Midlands



Collective for Youth >>>
CREATING OPPORTUNITIES FOR EVERY CHILD OF SCHOOL-AGE

**THE CLUBS IN NUMBERS****1,935**

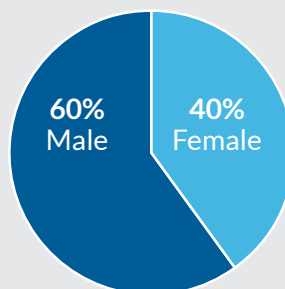
AVERAGE DAILY ATTENDANCE, the average number of members attending the Clubs each day

55 YEARS

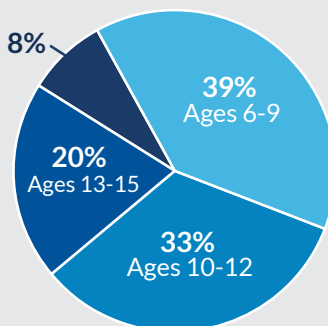
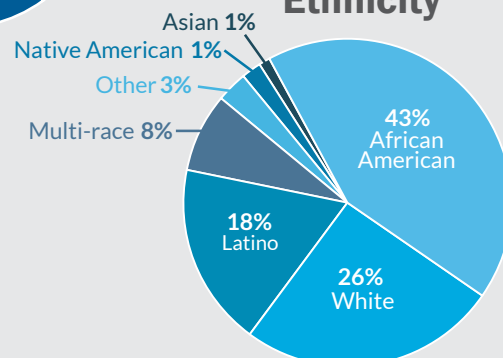
of providing youth with impactful, fun and educational opportunities in a safe environment

11

CLUB LOCATIONS
in Omaha, Carter Lake and Council Bluffs

Gender**Age**

Ages 16-18, 8%

**Ethnicity****LIBRARY****11,985**

Total number of books read by members in **READERS TO LEADERS**

THE ARTS**6**

Members won the **BGCA National Arts Competition!**

1,485

Members participated in **FINE & VISUAL ARTS**

1,256

Members participated in **DIGITAL ARTS**

631

Members participated in **PERFORMING ARTS**

YOUTH PROGRAMS**2,398**

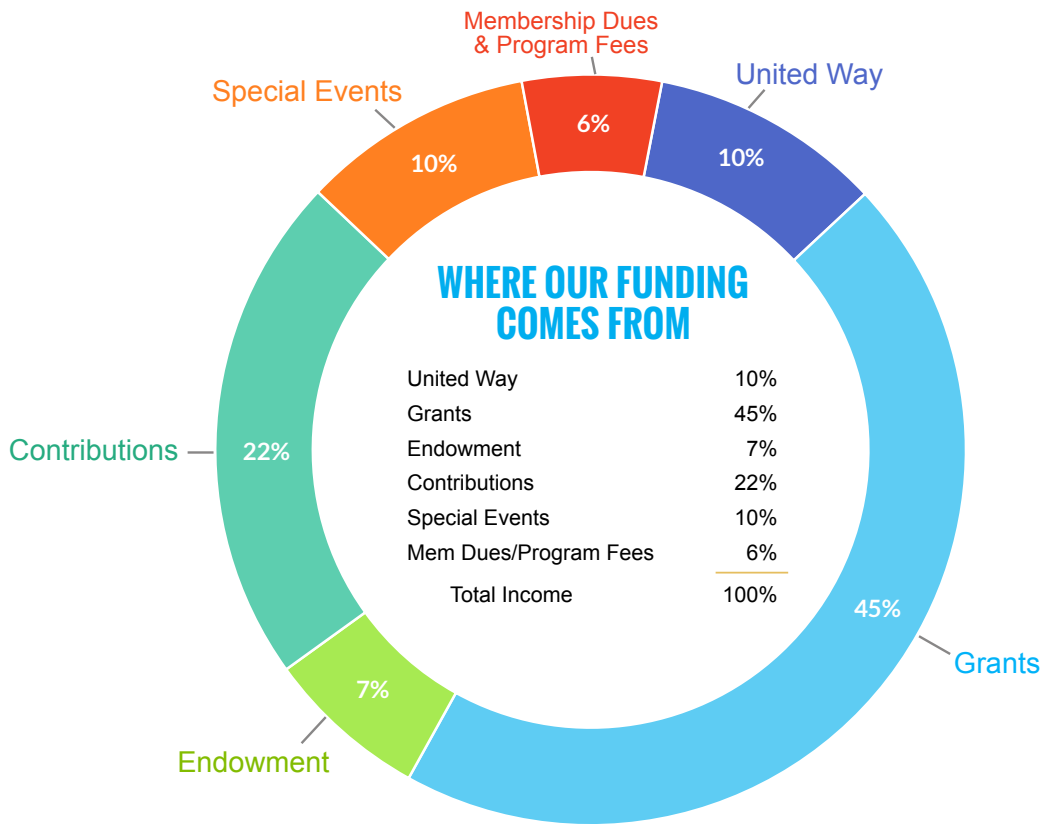
Members participated in at least one **HEALTH & WELLNESS** program aimed at developing positive behavior, setting goals and personal growth

734

Female members learned about health, prevention and self-esteem enhancement through **SMART GIRLS**

YOUTH CENTER**242**

Members practiced leadership skills, did service for their Club and community, and developed positive character through **TORCH CLUB**



2016 BALANCE SHEET

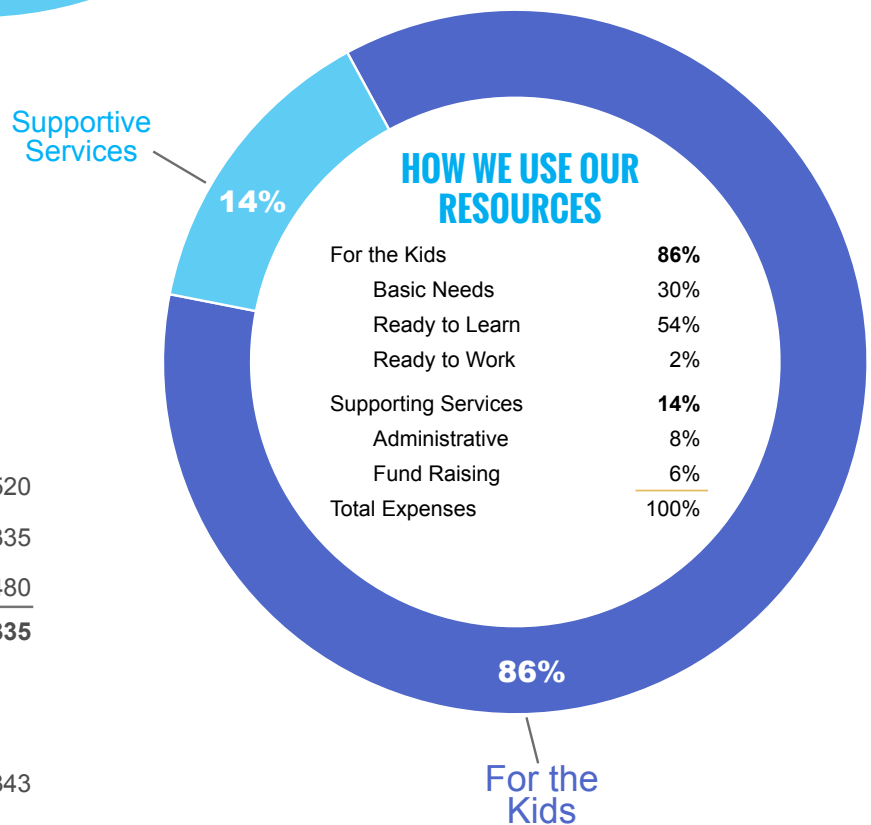
DECEMBER 31, 2016

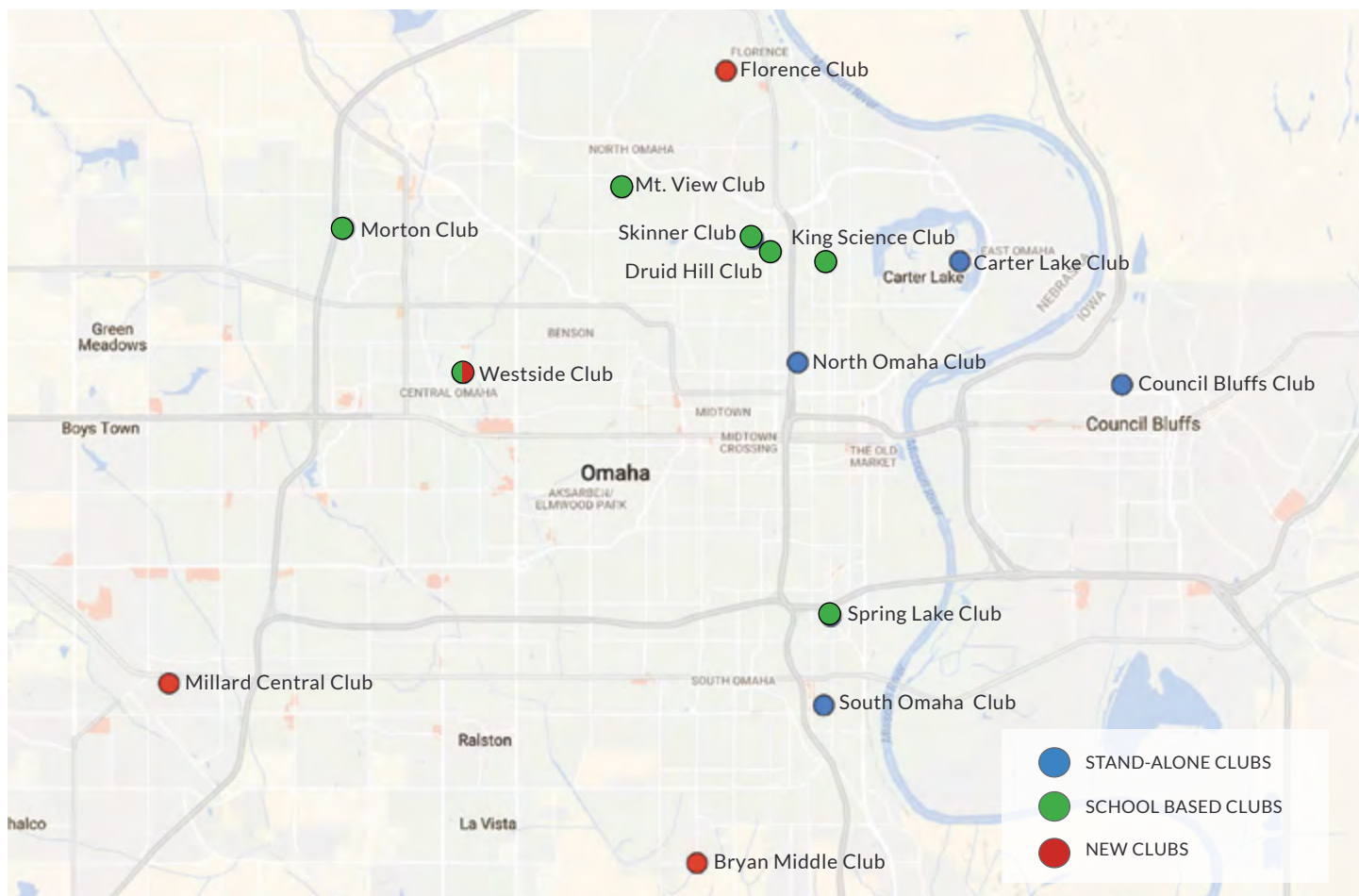
Assets

Cash & Investments	13,739,520
Accounts Receivable	3,807,335
Land, Building & Equipment	10,352,480
Total Assets	27,899,335

Liabilities & Net Assets

Liabilities	990,343
Net Assets	
Unrestricted	16,387,910
Temporarily Restricted	10,014,632
Permanently Restricted	506,450
Total Liabilities & Net Assets	27,899,335





CLUB LOCATIONS

Dorene & Lee Butler
North Omaha Club
 2610 Hamilton St.
 Omaha, NE 68131

Carl & Joyce Mammel
South Omaha Club
 5051 South 22nd St.
 Omaha, NE 68107

Westside Club
 1414 Robertson Dr.
 Omaha, NE 68114

Henry Ogram
Carter Lake Club
 4101 North 17th St.
 Carter Lake, IA 51510

H.H. "Red" & Ruth Nelson
Council Bluffs Club
 815 North 16th St.
 Council Bluffs, IA 51501

Mount View Club
 5322 North 52nd St. #002
 Omaha, NE 68104

Druid Hill Club
 4020 North 30th St.
 Omaha, NE 68111

Skinner Magnet Club
 4304 North 33rd St.
 Omaha, NE 68111

Spring Lake Club
 4215 South 20th St.
 Omaha, NE 68107

Morton Club
 4606 Terrace Dr.
 Omaha, NE 68134

King Science & Technology Magnet Club
 3720 Florence Blvd.
 Omaha, NE 68110

FUTURE CLUB LOCATIONS

Millard Central Club
 12801 L St.
 Omaha, NE 68137

Opening August 14, 2018

Florence Club
 7902 N 36th St.
 Omaha, NE 68112

Opening August 16, 2018

Bryan Middle Club
 8210 S 42nd St.
 Bellevue, NE 68147

Opening August 2019

Westside Club
 1414 Robertson Dr.
 Omaha, NE 68114

Opening August 2019

BGCM Society

The Chairs Cabinet

Cox Communications
Robert B. Daugherty Charitable Foundation
Karen and Kim Hawkins
Peter Kiewit Foundation
Mammel Foundation
William and Ruth Scott Foundation
The Sherwood Foundation
Annette and Paul Smith

The Founders Circle

Lozier Foundation

Stakeholders

Anonymous
Darlynn and Tom Fellman
Howard and Rhonda Hawks
The Heider Family
Iowa West Foundation
Sharon and Howard Kooper
Anne and John Nelson Family
Donald C. Scott

The Leadership Council

Richard Brooke Foundation
Cassem, Tierney, Adams, Gotch & Douglas
Children's Hospital & Medical Center
First National Bank
Ramona and Deryl Hamann
Jonna and Tim Holland
Kiewit Companies Foundation
Charles E. Lakin Enterprises
Lincoln Financial Foundation
G. Robert Muchemore Foundation
Mutual of Omaha Foundation
The Phillip and Terri Schrager Foundation
Sokolof Foundation
TD Ameritrade
U.S. Cellular
Weitz Family Foundation

Hinckley Society

Cindy and Mogens Bay
CenturyLink
Morton and Dorothy Ives
Deborah Macdonald
Owen Family Foundation
Baxter Subaru
Polina and Bob Schlott
JoEy and Jerry Vernon



BOYS & GIRLS CLUBS
OF THE MIDLANDS

OMAHA • CARTER LAKE • COUNCIL BLUFFS

METRO OMAHA

2610 Hamilton Street
Omaha, NE 68131
402.342.1600
bgcomaha.org

SOUTHWEST IOWA

815 North 16th Street
Council Bluffs, IA 51501
712.256.5603
bgcswiowa.org

United Way
of the Midlands

