

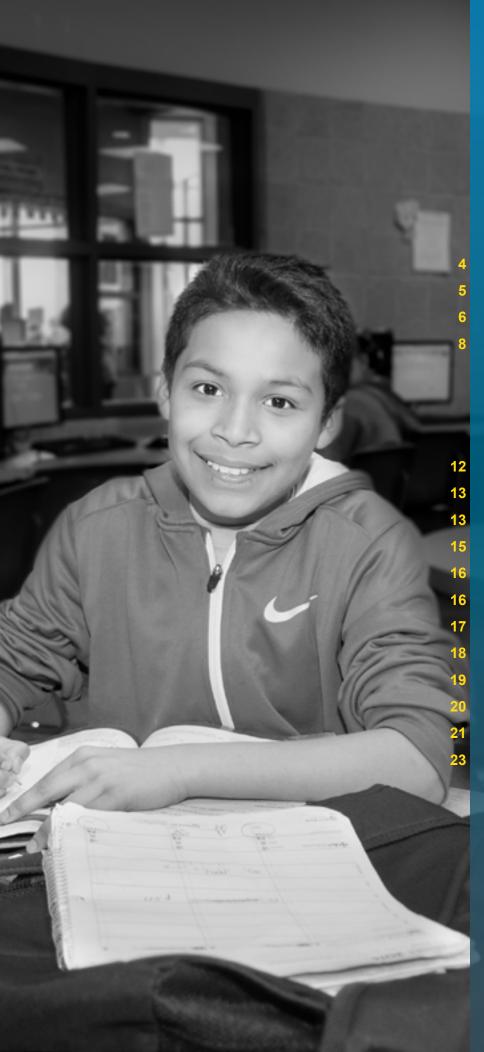
#### **OUR MISSION**

To enable all young people, especially those who need us most, to reach their full potential as productive, responsible healthy and caring members of society.

#### **OUR VISION**

To be a leader in youth development on the local and national level. We are transforming our community by providing youth with impactful, fun and educational opportunities in a safe environment. These opportunities are led by professional role models that make a lifelong impact on the lives of those we serve.





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## **2015 BGCM BOARD OF DIRECTORS**

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Dear Friends,

In 2015, Boys & Girls Clubs of the Midlands continued to serve thousands of youth in the Omaha-Council Bluffs metro area. This year, our membership reached a record 7,010 young people, providing meaningful programs, fun learning experiences and the adult support our community's most vulnerable children and teens need to achieve success.

Our targeted programs - designed specifically for at-risk youth - continued to show measurable outcomes in reading, STEM, health and wellness. swimming, arts programming and character-building programs served our Club members with the elements needed for positive youth development.

Through the generosity of our donors, we awarded 43 college scholarships last year – more than ever – and we've made the transition of success for our teen members in the Club to success in college, trade school, and military careers a focus for this coming year.

As we continue to meet the needs of an increasing population, the metro area's underserved kids, we depend upon the philanthropy, volunteer efforts and the contributions from established and new donors. Our donors know that contributing to Boys & Girls Clubs of the Midlands results in positive change for the youth in Omaha, Carter Lake and Council Bluffs who depend on us for a hot meal each day and a safe place to go when out of school.

We are an organization that believes in the success of all of the children in our community, and as a former Club member myself, I urge you to look at our accomplishments over the past year and see our demonstrated impact on the children that all of us — no matter what our income, profession or experience — want to see succeed.

Ivan Gilreath, President & CEO

Jan Bleed

# **2015 OUTCOMES**

FOR 53 YEARS our mission has been to inspire and enable all young people, especially those who need us most, to realize their full potential as productive, responsible, healthy and caring members of society. We are transforming our community by providing youth with impactful, fun educational opportunities in a safe environment. These opportunities are led by professional, positive role models who lead outcomes-based program like our successful Readers to Leaders and Power Hour homework programs, our Gang Outreach and Intervention program and our swimming and healthy lifestyle programs.







are teens

youth attend daily

456,713 including breakfast, lunch and evening meal.

**Academic Support Programs served** members ages 6-18

**Club Learning Centers** received over visits from members for homework help, tutoring

& book clubs

Members rate the Club as "Doing Great" in the Club Experience area of...

On Emotional Safety Higher than National rate of 40%

On Sense of Belonging

On Adult Support

69%

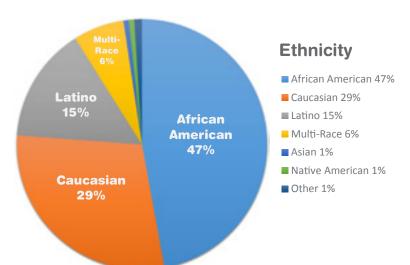
On Expectations

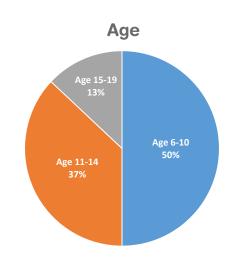




63% Of members attended Club 2+ days/week

Of members attended Club 3-5 days/week





1,825 Members participated in Readers to Leaders



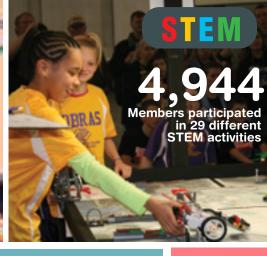
690 2nd & 3rd grade members participated in Early Reading and Reading

Comprehension

73% **Entered reading** below grade level

86% Of readers are now reading at or above grade level





**500** Imagine Science

630 Science Sizzle

445 **LEGO Robotics** 

300 Cybersecurity

Teens took part in Money Matters to learn how to budget & manage money



1,817 Members participated in the Swim Program

7,406 Volunteer hours

performed by 547 Members in

**Keystone Club** 

Teens engaged

**GOOD CHARACTER AND CITIZENSHIP** 

667

in Career Launch, **Career Exploration** & Job Readiness activities



**Members participated** in SMART Moves and learned peer pressure resistance and resiliency skills









440

500 Mathletes & Math hacks

200 STEM at Do Space Internet Safety Skills 60

Graphic Design

Teens learned computer networking through Cisco Academy

2,918

Members engaged in an hour of physical activity 2-3 days a week



,404

**Members** participated fine, performing and digital arts activities



**BGCM** donors gave \$113,500

> in scholarships to members & alumni

Gang Prevention & Intervention **Program** 

960 Youths had contact

with the North & South **Gang Intervention & Prevention Specialist** 

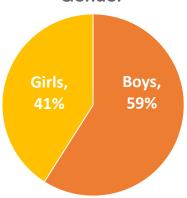
BGCM partners with the Omaha Police Department's North and South Gang Specialists to provide expertise in the areas of gang prevention and intervention.

of the youths

were considered **High Risk** Youths

High Risk Youths ages 8-12 have joined the Club

#### Gender



65%

of members are from single parent, extended family or foster care households

48%

of members come from households where the annual income is below \$30,000 per year.



#### Guillermo "Memo" Vidales of South Omaha Boys & Girls Club Named 2015 Nebraska State Youth of the Year

Three Nebraska teens met before a crowd of more than 40 supporters to compete for the title of Nebraska State Youth of the Year. The youth shared their stories of the challenges they faced and the impact the Boys & Girls Clubs had on their growth and development as a young adult.

An 11-year member of the Boys & Girls Clubs of the Midlands' South Omaha Club, Guillermo "Memo" Vidales was named the 2015 Nebraska Youth of the Year, making Memo the most distinguished among more than 10,000 members in the state of Nebraska.

In his speech, Memo detailed a time in his youth in which he struggled with negative influences, uncertainty, and a gang shooting that claimed the life of his close friend. He described how the Club was a great support system and had aided in his transformation into becoming a person he could be proud of. He also shared how the Club taught him how to use his experiences to help others and serve as a role model for younger Club members.

"With the support of my Boys & Girls Club familia, I am proud to say that I have become a triumphant young man that challenges life's obstacles and encourages others to do the same," said Vidales. "My experiences have inspired me to one day develop my own youth-serving organization in which atrisk youth could participate in housing development projects in Omaha."

#### Annual Scholarship Luncheon Awarded 43 College Bound Members

The 2015 Scholarship Luncheon was held on June 15th at the North Omaha Boys & Girls Club with special guest speaker Coach Greg McDermott of the Creighton Men's Basketball team.

In 1986, BGCM established a scholarship program designed to

benefit active members of the Clubs and alumni who plan to further their academic and vocational education in order to develop their potential abilities.

"BGCM's ability to provide these 43 scholarships to the Club students is the result of so many people's commitment to the mission and vision of Boys & Girls Clubs. Through this scholarship program, we help ensure the success of these kids in the world, well beyond their day-to-day involvement in Club activities. The communities they choose to build their lives in will be

enriched because of what we do here," said Keith Bushardt, Executive Board Member and Chair of the BGCM Scholarship Committee.

Thanks to generous board members and community supporters the Boys & Girls Clubs of the Midlands awarded the first Officer Kerrie Orozco Memorial Scholarship. Todd Schmaderer, Chief of Police and BGCM Board Member thanked the community for being supportive over the last month and awarded the scholarship to Amber Franklin who was a member of the North Omaha Boys & Girls Club.

Sponsors of the scholarship program include CenturyLink, Hawkins Family Scholarship, A.V. Sorensen, Charles E. & Florence Lakin Good Citizen Scholarship, Fred Arkoosh Jr. Memorial Scholarship, John & Harriet Wiebe Good Citizen Scholarship, Morton A. Richards Scholarship Fund, G. Robert Muchemore Foundation, Officer Tye Pratt Memorial Scholarship, Douglas County Sherriff Scholarship, Paul Stella Memorial Scholarship, and Corporal Shane Kielion Memorial Scholarship.



## First Responders Foundation Donates to BGCM in Honor of Officer Kerrie Orozco

Under the direction of Kerrie Orozco's family, the First Responders Foundation selected the Boys & Girls Clubs of the Midlands as one of seven deserving organizations closest to Kerrie's heart. Kerrie's mother and aunt presented the checks to each organization at the press conference on December 7, 2015.

OPD Officer Kerrie Orozco was tragically killed in the line of duty on May 20, 2015. She was known for her volunteer work, community activism and support for many honorable organizations making a difference every day.

The community has been touched by the legacy of fallen Officer Kerrie Orozco. Seven local organizations received a portion of donations made in her memory to ensure the longevity of the causes closest to her heart.

Immediately following her death, the First Responders Foundation created

Kerrie's Causes, a public fundraising campaign to assure her name lives on forever.

Officer Orozco volunteered at the Boys & Girls Clubs of the Midlands as a baseball coach. She put a big focus on making sure the kids knew just how

special they are.

The money awarded to the Boys & Girls Clubs will go toward the Kerrie Orozco Memorial scholarship and fund a much needed van to transport Club members from school to the Club every day.



#### Southwest Iowa Comes Together for Annual Trivia Night to Support BGCM

Twenty-five teams of up to eight brainiacs flexed their collective mental muscles at the Council Bluffs Country Club on Friday, Oct. 30 in the 4th Annual Boys & Girls Clubs of the Midlands' "Trivia Buffs of the Bluffs" fundraising competition. The evening got everyone's neurons firing at top speed and provided a good-natured exercise in trivia one-upmanship.

This year, teams dressed up in their favorite Halloween costume and competed in a costume contest. Coca-Cola Refreshments took home the prize for best costume with their entire team dressed up as pirates – Arghh!!

The evening kicked off with Nebraska's and lowa's most rockin' party polka duo, The Polka Police, along with a buffet-style dinner and cocktails.



Our celebrity guest host, Deanne Brink, KMTV's morning anchor, took the teams through four rounds of trivia. The night also included a live and silent auction, as well as Raise the Paddle

There's nothing trivial about the important cause this is all supporting. This year's event raised more than \$30,000 for the Boys & Girls Clubs of the Midlands. Our 2015 Trivia Champions are, team name, "Benny and the Jets." Congratulations to all of this year's participants!

Thank you to this year's presenting sponsors, First National Bank and Black Hills Energy.





#### 8th Annual Stock Market Championship® Teaches Club Kids Financial Literacy

excitement of the high stakes world of finance by competing in the 8th Annual Stock Market Championship® event on Thursday, November 19, 2015, at Hilton Omaha.

The event teaches teens financial literacy and gives the area's business community a chance to spend an electrifying evening on the trading floor to see who amasses the greatest fortune by the closing bell. In the months leading up to the event, teens learn to balance a checkbook, create a budget, save and invest for college and retirement through the Boys & Girls Clubs Money Matters program.

During this real-life stock market simulation, teams buy, sell and trade fictional stock from local and national companies as they vie for the title of "Stock Market Champion."

More than 175 Boys & Girls Club teens participated in a student version of the event on Wednesday, Nov. 18 at 5:30 p.m. The top three teams advanced to the main event on Nov. 19 to compete for the title and a chance to win \$8,000 in college scholarships provided by Nebraska Educational Savings Plan Trust (NEST).

The 2015, student Stock Market Champions are "Deez Stocks," from the Boys & Girls Clubs of Council... Bluffs with the highest overall net worth of \$11,419,357. The

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adult Stock Market Champions are "TD Ameritrade Team 1," with the final net worth of \$6,695,931.

Thank you to this year's presenting sponsor, TD Ameritrade, who has continued their community partnership with the Clubs. At the student event, 28 TD Ameritrade mentors joined our student teams to coach and mentor them through the trading frenzy.



#### 20th Anniversary of On the Road to the Club Honoring Howard Kooper and Tom Fellman Raised More Than \$500,000

The 20th Anniversary of On the Road to the Club honoring Howard Kooper and Tom Fellman was held on Saturday, June 6th at Champions Run where the 400 attendees were encouraged to sport festive golf attire in light of this year's Country Club theme. The VIP Patron Party kicked off the evening at 5 p.m., featuring Pat O and The Show and a helicopter landing on the golf green. Club kids greeted guests at the doors and were seated for a sit-down dinner, program and live auction. The evening's festivities concluded with a live performance by Moments Notice Band of Denver, Colorado giving guests the opportunity to dance the night away.

Notable speakers of the evening included former Boys & Girls Clubs of the Midlands Youth of the Year recipients and the current Nebraska State Youth of the Year, Guillermo "Memo" Vidales of the South Omaha Boys & Girls Club. Speakers shared remarks on their Club experience and

how the Boys & Girls Clubs have led them to their great futures.

"Boys & Girls Clubs of the Midlands has become a model for other Boys & Girls Clubs, nationally," Scott Heider, BGCM board member said. "What our Clubs are accomplishing in the Omaha area, on a daily basis, should make us all proud. Young lives are being changed." With the help of existing donors and new supporters, On the Road, raised more than \$500,000 for the metro area Clubs to continue to provide a safe nurturing environment for our youth.

"Our work is made possible with the support of many generous donors in our community. Due to the generous gifts provided to the Boys & Girls Clubs of the Midlands, we are able to offer comprehensive out-of-school programming and a safe, positive environment for more than 6,500 young people in our community," noted Ivan Gilreath, President & CEO.



63% of members attended the Club 2+ days/week

**52%** of members attended

the Club 3-5 days/week

#### YOUNG PEOPLE OUTCOME-DRIVEN PRIORITY OUTCOMES WHO NEED US MOST CLUB EXPERIENCE FIVE KEY ELEMENTS school ready for college, trade school, military FOR POSITIVE YOUTH DEVELOPMENT HIGH-YIELD ACTIVITIES TARGETED Be an engaged citizen involved in the commu PROGRAMS register to vote and model strong character REGULAR ATTENDANCE olthy lifestyle choices and make a lifelang commitment

and field trips.

Our Formula for Impact is simple: offer fun, safe, places for young people to learn and grow and provide generation changing programs and nurturing adult guidance. For our members, the Club is a second home, providing a safe and fun place to go after school. We offer kids out of school programming focused on three priority outcomes: Academic Success, Good Character and Citizenship, and Healthy Lifestyles.

#### Character & Leadership Development

The Character & Leadership Development programs empower youth to support and influence the Club and community, sustain meaningful relationships with others, develop a positive self-image and good character, participate in the democratic process, and respect their own and others' cultural identities.



A premier recognition program for Club members, the National Youth of the Year program promotes and recognizes service to Club and community, academic performance and contributions to family and spiritual life. A BGCM Youth of the Year is chosen to represent the organization at the state level competition. State winners then move on to regional competition and five regional winners enter the national competition in Washington, DC. The National Youth of the Year receives a total of \$26,000 in scholarships and is installed by the President of the United States.



Torch Clubs are chartered small-group leadership and service clubs for boys and girls ages 11-13 focusing on character development. A Torch Club is a powerful vehicle through which Club staff can help meet the special needs of younger adolescents at a critical stage in their development. Torch Club members learn to elect officers and work together to plan and implement activities in four areas: service to Club and community, education, health and fitness and social recreation.



They Keystone Club is a unique leadership experience that provides opportunities for young people ages 14 to 18. Both in and out of the Club, youth participate in activities in three focus areas: academic success, career preparation and community service. With the guidance of an adult advisor, Keystone Club has a positive impact on members, the Club and the community.

#### **Academics & Career Exploration**

The Academics & Career Exploration programs enable youth to become proficient in basic educational disciplines, set goals, explore careers, prepare for employment and embrace technology to achieve success in a career. Our aim is to ensure all Club members graduate from high school on time, ready for a post-secondary education and a 21st century career.



CareerLaunch encourages Club members ages 13 to 18 to assess their skills and interests, explore careers, make sound educational decisions and prepare to join our nation's work force. Club staff or volunteers use the Career Exploration Quick Reference Guide to work with teens individually or in small groups to build their job-search skills and job readiness.



Power Hour offers a structured time and place for Club staff and volunteers to help members with an important aspect of the educational process: homework. Members emerge from the program better prepared for classes and proud of their hard work and accomplishments. Power Hour helps members become self-directed, resourceful and independent learners.



Money Matters program helps teens learn to balance a checkbook, create a budget and save and invest for college and retirement. As teens become more financially independent, we push them to track their money coming in and going out and plan for the future in order to successfully manage money in the real world.

#### Discovering the Fun in Reading

## Sydney Learns to Read and Found Her Confidence

Sydney is an 8-year-old member with big green eyes and a great personality that charms everyone she meets. However, she has not always been this way. Three years ago, Sydney and her brother were removed from their mother's custody and sent to live with their grandma. Discovering her grandchildren were behind in their reading skills, she signed them up for the Club and had them enrolled in Readers to Leaders, a reading program, to help them catch up.

While her brother quickly caught up to his grade level, Sydney didn't seem interested in participating in Readers to Leaders. Before coming to the Club, Sydney was unable to read. Falling further and further behind in school each year, she developed behavioral problems and acted out in class to avoid reading out loud because she was embarrassed of her poor reading skills. Concerned, her grandma reached out to Club staff about Sydney's struggles in school and at home.

With the guidance of Julie Frizzell, the Club's reading specialist, Sydney now gets a unique program catered to her learning needs. With patient guidance and the right encouragement from Club staff, she is discovering how much fun it is to read and learn.

Today, her grandma and teachers see great improvement in her behavior and class participation. Club staff are happy to see Sydney's confidence and happy personality come out. 1,825
members participated in Readers to Leaders



"She developed behavioral problems and acted out in class to avoid reading out loud because she was embarrassed of her poor reading skills."



Erick joined the Club and had trouble speaking and reading in English. He participated in HeadSprouts and successfully completed all 80 episodes of the Early Reading Program section. Erick also got to experience the Amazing Pizza Machine for the first time because he reached his reading goals. We are very proud of Erick!"

-Olivia Escobedo, BGCM Site Director at Spring Lake BGC Extension



Diplomas to Degrees (d2D), a college readiness program for teens, provides a range of services to guide Club members as they work toward high school graduation and prepare for post-secondary education and career success.



Readers to Leaders is a results driven program that targets 7 & 8 year olds utilizing online technology to encourage youth to read more books. Members progress in the program by taking the STAR assessment through Renaissance Place which provides a child's instructional reading level, grade equivalent, and zone of proximal development, which is the range a child should be reading at for optimal growth. Through reading and quizzes, a child gets practice every day at their "just right" reading level.



Summer Brain Gain is a fun, educational program that aims to prevent summer learning loss and keep kids on track for the coming school year. The program is comprised of 17 one-week modules with themed activities for elementary school, middle school and high school students. Each module takes a project-based learning approach; youth engage in a process of learning through discovery, creative expression, group work and a final project or production.

#### **Healthy Lifestyles**

The Healthy Lifestyles initiatives develop young people's capacity to engage in positive behaviors that nurture their own well-being, set personal goals and live successfully as self-sufficient adults.



SMART Girls is a small-group health, fitness, prevention/education and self-esteem enhancement program designed to meet the developmental needs of girls. Through dynamic sessions, highly participatory activities, field trips and mentoring opportunities with adult women, Club girls explore their own and societal attitudes and values as they build skills for eating right, staying physically fit, getting good health care and developing positive relationships with peers and adults.



SmartMoves is a nationally acclaimed comprehensive prevention program helps young people resist alcohol, tobacco and other drug use and premature sexual activity. SMART Moves features engaging, interactive, small-group activities that increase participants' peer support, enhance their life skills, build their resiliency and strengthen their leadership skills. This year-round program encourages collaborations among Club staff, youth, parents and representatives from other community organizations.



Passport to Manhood promotes and teaches responsibility in Club boys ages 11 to 14. Passport to Manhood consists of 14 sessions that each concentrate on a specific aspect of manhood through highly interactive activities. Each Club participant receives his own "passport" to underscore the notion that he is on a personal journey of maturation and growth. Passport to Manhood represents a targeted effort to engage young boys in discussions and activities that reinforce positive behavior.



Healthy Habits is designed to incorporate healthy living and active learning into every part of the Club experience, Healthy Habits emphasizes good nutrition, regular physical activity and improving overall well-being. The program, for ages 6 to 15, is the "Mind" component of Triple Play: A Game Plan for the Mind, Body & Soul.

#### **STEM**

STEM (Science, Technology, Engineering, and Math) programming includes mobile and web development and networking. STEM provides an opportunity for members to build on skills acquired through various programs while preparing for post-secondary education, a STEM career, and entrepreneurship.



LEGO Robotics immerses members in realworld science and technology challenges. Teams build LEGO-based robots and develop research projects. Through their participation, children develop valuable life skills and discover exciting career possibilities while learning that they can make a positive contribution to society.



Imagine Science brings engaging handson stem activities to 9 to 14 year old youth. The STEM activities encourage the development of problem solving skills and resilience as youth discover while learning to code and develop their own mobile applications. Activities span the breadth of topics from chemistry to robotics to music to game development to mathematics and application development to agriculture and nutrition education.



The My.Future initiative transforms the way young people use technology in Clubs. Club staff utilize fun and engaging project-based teaching experiences to help youth understand their media world and identify and develop digital interests.

#### Sports, Fitness & Recreation

Sports, Fitness & Recreation develop fitness, positive use of leisure time, skills for stress management, appreciation for the environment and social skills.



Triple Play is a comprehensive health and wellness program developed in collaboration with the U.S. Department of Health and Human Services. It strives to improve the overall health of Club members ages 6 to 18 by increasing their daily physical activity, teaching them good nutrition and helping them develop healthy relationships.

#### Mind

The Mind component encourages young people to eat smart through the Healthy Habits program, which covers the power of choice, calories, vitamins and minerals, the food pyramid and appropriate portion size.

#### **Body**

The Body component boosts Clubs' traditional physical activities to a higher level by providing sports and fitness activities for all youth. Body programs include six Daily Fitness Challenges; teen Sports Clubs focused on leadership development, service and careers in athletics; and Triple Play Games, inter-Club sectional tournaments that involve multiple team sports.

#### Soul

The Soul component helps build positive relationships and cooperation among young people. The Smart Guide to Social Recreation: Effective Games-room Management and Leadership provides strategies, tools and activities for running a topnotch games-room and social recreation program.

#### Club Members Excited About STEM



4,944
members participated
in 29 different
activities related to
science, technology,
engineering and math.

445
members participated in LEGO Robotics

#### **LEGO Robotics Team Qualify for State**

On Saturday, December 5, 2015, the North Omaha Boys & Girls Club hosted the FIRST® LEGO® League (FLL) Regional Qualifier where teams from across the metro compete to qualify for the state competition. At the end of the day, BGCM's very own Morton Panther Pack from the Morton Club earned enough points to qualify for the state competition on February 20, 2016 at the SAC Museum. They competed against other top regional qualifiers from across Nebraska.

Around the world, students in the fourth through eighth grades participate in FLL Robotics competitions. FIRST® is an organization dedicated to the inspiration and recognition of science and technology. The FLL competitions are centered on a set of "Core Values". These values revolve around learning as a group experience, continuous discovery, sportsmanship, teamwork, friendly competition, and fun.

In the midst of the creativity and competitive discovery, BGCM teams reached milestones they

had not reached before. In the Robot Game practice round, three teams from BGCM were represented in the top five! Moving into the official Robot Game play, the LEGO® Destroyers from the South Club scored an unprecedented 367 points and ended in the 6th place. Unfortunately, their combined score from the three other categories were not as high enough, moving them below the 8th place.

For many of the teams, the positive experience inspired them to continue working on their robots and programming skills. For many, it is not just to prepare for next year's competition but because they truly enjoy learning how to program and engineer their robots. BGCM always strives for members to perform to the best of their abilities when placed in competitive settings, and when they develop their own interests in STEM and have the desire to pursue them on their own, everyone wins.

#### The Arts

The Arts & Technology programs enable youth to develop their creativity and cultural awareness through knowledge and appreciation of the visual arts, crafts, performing arts and creative writing.



Digital Arts Festivals recognize the achievements of Club members through local, regional or national festivals building confidence and motivating participants to explore new avenues for artistic expression through technology. Members compete in the areas of Music Making, Photo Illustration, Movie Making (Film and Animation), Graphic Design and Game Design.



ImageMakers is a photography contest to celebrate the accomplishments of Club youth as they learn the art and science of photography. The annual contest is supported by our National Photography Program designed to help Club members go beyond taking simple snapshots and develop the skills to produce photographs that can truly impact a viewer. After local and regional competitions, the ImageMakers National Photography Contest yields national winners ages 6-18 years old whose photographs compete in four categories: Culture & Tradition, Portraits, Surroundings, and Photo with Essay or Poem.



National Fine Arts Exhibit is a year-round program encourages artistic expression among Club members ages 6 to 18 through drawing, painting, printmaking, collage, mixed media and sculpture displayed at local and regional exhibits. Using the interactive National Fine Arts Program Guide, staff can guide youth through the various art projects with step by- step instructions and instructional videos.



#### **BGCM Welcomes Two New Executive Team Members**



**LaVelle Henderson** *Chief Information Officer* 

LaVelle Henderson, Chief Information Officer, has been with the Clubs since May of 2010. He has quickly become an integral part of the IT Team and the greater organization. He holds a Bachelor of Arts in Computer Information System (CIS), an Associates in Computer Applied Science and he is a graduate of the AIM IT Leadership Academy.



**Jermaine Jones VP of Community & Scholarship Outreach** 

Jermaine Jones has a BA in Sociology from the University of Nebraska and a Masters in Education from Doane College. Jermaine comes to us from Avenue Scholars Foundation where he most recently was a College and Career Talent Advisor. Jermaine is a former Club member and Club employee who received a Club scholarship while attending college.

#### **BGCM Budget & Membership**

	2011	2012	2013	2014	2015
MEMBERSHIP	4,694	5,023	5,569	6,377	7,010
AVERAGE DAILY ATTENDANCE	1,042	1,254	1,390	1,391	1,871
BUDGET	\$4,884,578	\$5,086,739	\$5,510,434	\$5,835,273	\$6,490,425
MEMBER'S SHARE OF COST	\$30	\$30	\$30	\$30	\$30
NUMBER OF CLUBS	7	8	8	8	11

## **2015 BALANCE SHEET**

DECEMBER 31, 2015

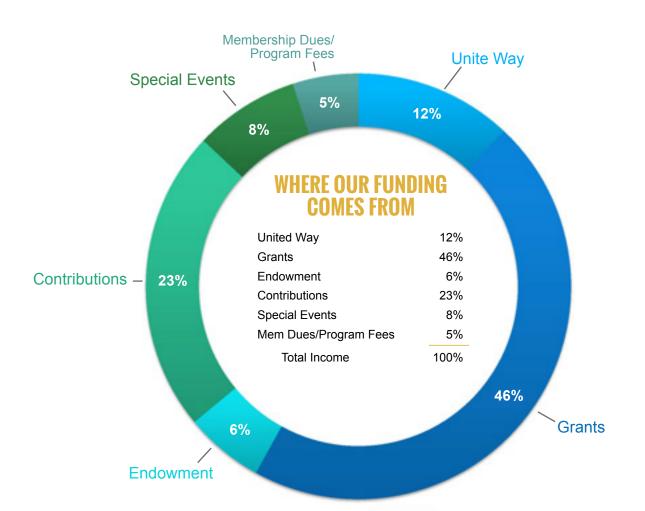
#### **Assets**

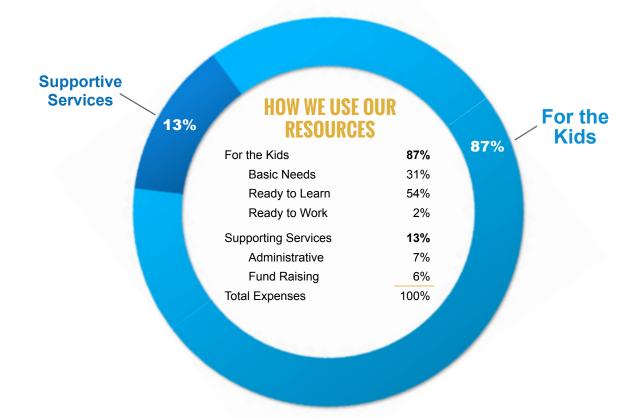
Total Assets	19,771,268
Land, Building & Equipment	9,372,128
Accounts Receivable	776,520
Cash & Investments	9,622,620

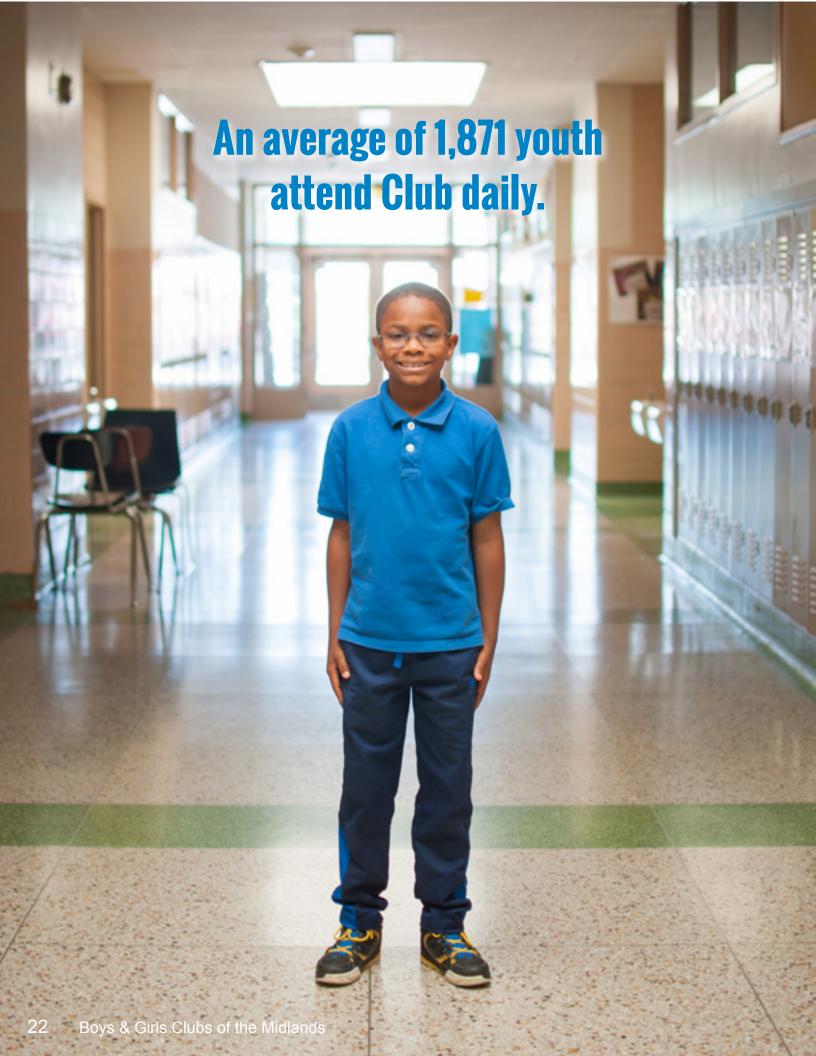
#### **Liabilities & Net Assets**

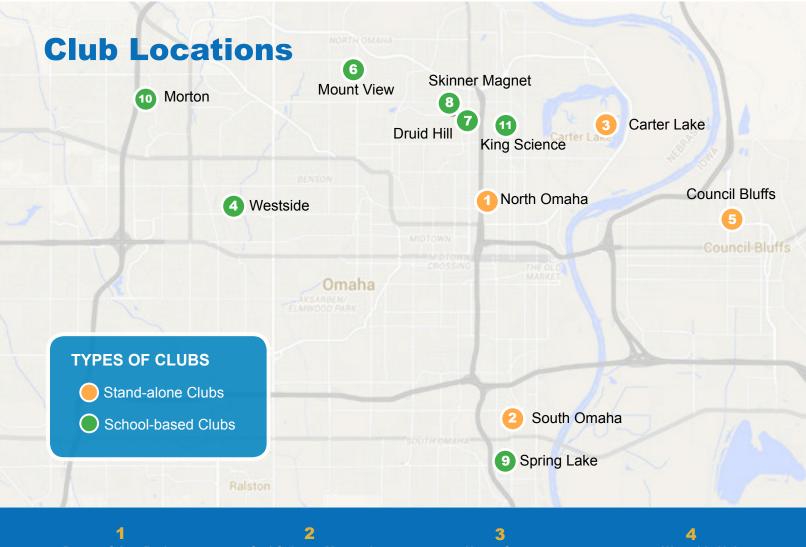
Total Liabilities & Net Assets	19,771,268
Permanently Restricted	506,450
Temporarily Restricted	2,810,385
Unrestricted	14,884,812
Net Assets	
Liabilities	1,569,621











Dorene & Lee Butler North Omaha Unit 2610 Hamilton St. Omaha, NE 68131 402-342-2300

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H.H. "Red" & Ruth Nelson Council Bluffs Unit 815 North 16th St. Council Bluffs, IA 51501 712-256-5603

9

Spring Lake Magnet Center BGC Extension 4215 South 20th St. Omaha, NE 68107 402-734-1833 Carl & Joyce Mammel South Omaha Unit 5051 South 22nd St. Omaha, NE 68107 402-733-8333

6

Mount View Unit 5322 North 52nd St. #002 Omaha, NE 68104 402-208-3833

10

Morton Middle School BGC Extension 4606 Terrace Dr. Omaha, NE 68134 402-557-4730 Henry Ogram Carter Lake Unit 4101 North 17th St. Carter Lake, IA 51510 712-347-5687

7

Druid Hill Elementary BGC Extension 4020 North 30th St. Omaha, NE 68111 402-451-8225

11

King Science & Technology Magnet BGCM Extension 3720 Florence Blvd. Omaha, NE 68110 402-557-3720 Westside Unit 1414 Robertson Dr. Omaha, NE 68114 402-932-6477

8

Skinner Magnet Center BGC Extension 4304 North 33rd St. Omaha, NE 68111



